

Glacier Unitarian Universalist Fellowship Vision 2011

<i>Assumptions about GUUF in 2011</i>	<i>Committee Responses to Assumptions for 2011</i>					
	Building & Grounds	Communications	Membership	Program	Religious Education	Social Action
120 Active Members	Total Need: 6,000 Square Feet	Bring More Volunteers with Expertise	Focus on 3 Main Tasks: Working with New Members	Full Services on Most Sundays	80 Kids Active, 1/3 Attending	Engage with Hands-on Activities For All
		Formalize Committee			6 Classrooms, Capacity 12/Room	Integrate Social Action with Life of Fellowship, Individual Concerns
80 Active Children in Religious Education	Sanctuary for 180 People Should Be 3,000 Square Feet	Delegate Tasks-Mail List, Web Site	Help Members in Need Organizing Circle of 8 Dinners	Meditation Before Services, One Time per Month	Junior & Senior High Groups-Trips, Community Activities	Presentine Bar Cleanup
		Improve Technology: Listserve, Online Newsletter, Web Design and Update Process				Support Local Nonprofits: food Bank, Samaritan House
Many New Visitors	Expand & Light Parking Lot for \$70,000	Write a Newsletter Column for Volunteer Opportunities	Study Groups, Two Times per Month	Intergenerational Services, Mixed Youth Services	Support Local Nonprofits: food Bank, Samaritan House	
Minister at Half-Time	Remodel RE for \$20,000					Newsletter-once/month? Biweekly? Professionally Published?
	Budget Increases with Membership	Replace Apartment? Approx. \$60, 000	More Newsletter Content--Book Reviews, Local Issues	Survey All Members to Match with Volunteer Opportunities	Minister in Classroom Once a Month, Services Twice a Month	Recruit More Parent Volunteers
Provide Teacher Training					Increase Visibility: Booths at Community Events, Pins, T-Shirts	
Available Space Grows	May need to update Septic, Water, Landscape	Develop Outreach Plan-Ads, Presence at Events, Public Service Announcements, Press Coverage, Letters to the Editor	Invite Regular Visitors to Become Members	Adult RE Program	Director of RE Would Be Nice! (Budget \$5-10k per Year)	Partner with Other Organizations with Similar Concerns
	Should We Consider Buying a new facility? Plan Now!					More Interaction with New Members, Encourage Involvement

Glacier Unitarian Universalist Fellowship Action Plan 2006-2007

Committee	Task/Accomplishment/Event	By When
<i>Steering</i>	Hold Summit with Minister and all committees to develop connections	Fall 2006
	Ministerial Relations Committee-Formation, contract, plan for all details (Search Comm.)	August 2006
	Apartment clean up for Minister move-in (George)	August 1, 2006
	Letter of eviction for current renter (Kasey/Steering Comm.)	Mid-June 2006
	Investigate District Chalice Lighters grant for support of minister costs (Ned, Betsy)	June 2006
	Consider annual pledge event for canvassing in 2007 (Sandy, Rachel, George, Cathy, Kate)	May 2007
<i>Building & Grounds</i>	Begin parking lot construction--secure estimates (Committee)	May 2007
	Designate visitor spots in parking lot (Membership Comm.)	After construction completed
	Feasibility Study-Site options (Ross)	May 2006
	Signage plan for entire site (Ross)	September 2006
	Plan for Interior design (George, Ross)	June 2006
	Interior design work completed (George, Ross)	September 2006
	Work with Steering Comm. to make decision on site-buy, sell, or build	January 2007
<i>Social Action</i>	Presentine Bar Cleanup (Fred to plan)	April 2006
	Habitat for Humanity Change Drive	August 2006
	Habitat for Humanity Workday	Summer/Fall 2006
	Assist in Community Spirit monument as needed (Karin)	June 2007
	Print & sell tee/polo/sweat shirts with GUUF logo	June 2006
	Guest at your Table service and Solicitation	November 2006
	Plan/deliver 2-3 programs during the '06-07 program year	Ongoing
	Food Bank and Samaritan House collections	Ongoing
<i>Program</i>	Survey members re: program schedule and interests (Kasey, Karin, Dan)	Summer/Fall 2006
	Integrate new Minister into program schedule and focus	Fall 2006
<i>Communications</i>	Develop PR/Outreach Plan--Ads, Media Coverage (Ned ask Ben and Karen)	December 2006

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<i>Membership</i>	Create New Visitor Packet	October 2006
	Provide 2 newcomer workshops in next 12 months	June 2007
	Provide new member survey to 100% of newcomers attending GUUF orientation	October 2006
	Initiate new membership ceremony at May 2006 business meeting	May 2006
	Update the GUUF timeline board used in newcomer orientation	October 2006
	Publish bios of new members/newcomers in each edition of newsletter	May 2006
	Maintain current cares and concerns activities	Ongoing
	Reactivate "Fun Committee"	June 2006
	Schedule Circle of 8 Dinners four times in next 15 months, including one summer event	July 2007
	Create sub-committee for volunteerism and volunteer recognition	June 2007
	Send thank you letters to members and non-members who pledge or make gift	July 2006
	Work with Treasurer to provide "gentle reminders" to members with unpaid pledges	June 2007
	Work with Treasurer to send annual budget, financial statements to all members	June 2006
	Orient the new minister to our committee's activities	September 2006
	Submit newsletter articles about upcoming Membership Comm. activities	June 2006
	Work with RE Committee to complete map of GUUF member's homes	June 2007
	Work with Communications Committee to review the GUUF roster, drop inactive listings	January 2007
Discuss creation of newsletter column on "Fun Facts"-upcoming "fun" events at GUUF	October 2006	
<i>Religious Education</i>	Hold Annual RE Chinese Dinner and Curriculum Planning	May 2006
	Identify 2-4 strong teachers per classroom; Nursery & 3 classrooms each program Sunday	May 2006
	Establish plan for Junior & Senior High Youth Group, plan monthly activities	May 2006
	Establish RE Comm. Chair(s) & Budget for '06-07.	May 2006
	Work Day: Paint classroom, find new closet doors, shelving & carpeting as needed	June/July 2006
	Work with Program Comm. to ID need for summer childcare, teachers during summer	June to August 2006
	Order curricula and materials for classroom use in the fall.	July 2006
	Teaching teams meet, plan fall schedule; mail to families, post on doors	August 2006
	Final cleaning in preparation for start of classes	August 2006
	Teaching of classes, recruit volunteers as needed, including non-RE members to fill in	September 2006 to May 2007
	Plan intergenerational presentation for Solstice Party with children of all ages	December 2006
	Teaching Team meeting: mid-year evaluation, scheduling Jan.-May, mail out to families	January 2007
	Plan trip to Seattle for "Neighboring Faiths" curriculum for Junior High students	January 2007
	Initiate plans for "Coming of Age" service for 7th-9th graders who complete curriculum	January 2007
	Consider teacher training opportunities in the spring.	February to May 2007
Curriculum Planning Dinner	May 2007	